

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
CENTRAL OFFICE
P. PAREDES ST., SAMPALOC, MANILA
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2025
No.08

(FROM THE FY 2025 CURRENT APPROPRIATION AND 2024 CONTINUING APPROPRIATION)

| PAP Code (UACS CODE) | Procurement Program/Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (Explaining changes from the originally Approved APP) |
|--------------------------------|---|-----------------------------|--|--------------------------|--|-----------------------------------|-----------------------|---------------------|-----------------------|------------------------|------------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| SUPPLIES AND MATERIALS EXPENSE | | | | | | | | | | | | | |
| 5020321099 | Shredding Machine | CD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | N/A | Jun-30 | GoP | 16,107.52 | 16,107.52 | | To purchase the shredding machine available in PS-DBM |
| 5020321099 | Semi-Expendable Furniture and Fixtures | COMMSEC, PRB-SEC, ICND, BAC | NO | NP-53.9-Small Value | N/A | N/A | N/A | Jun-30 | GoP | 246,643.59 | 246,643.59 | | For the procurement of office chairs, steel safe, office tables, cabinet, mobile pedestal |
| 5020321099 | Semi-Expendable - Other Machinery & Equipment | CD, COMMSEC, BAC, CPSP | NO | NP-53.9-Small Value | N/A | N/A | N/A | Jun-30 | GoP | 202,938.99 | 202,938.99 | | For the procurement of television, microwave oven and refrigerator |
| 5020321002 | Steel Racks | ARD | NO | Competitive Bidding | N/A | N/A | N/A | Jun-30 | GoP | 260,360.00 | 260,360.00 | | To augment funds for the procurement of steel racks |
| 5020321099 | Shredding Machine | PRB-SEC, ICND, PRD | NO | NP-53.9-Small Value | N/A | N/A | N/A | Jun-30 | GoP | 87,900.00 | 87,900.00 | | For the procurement of a shredding machine with technical specifications not available in PS-DBM |
| 5020321003 | Scanner | PRB-SEC | No | NP-53.9-Small Value | N/A | N/A | N/A | Jun-30 | GoP | 24,350.00 | 24,350.00 | | To replace the defective scanner |
| 5020321003 | Printer | PRB-SEC | No | NP-53.9-Small Value | N/A | N/A | N/A | Jun-30 | GoP | 44,000.00 | 44,000.00 | | For the procurement of additional printer for the secretaries of the PRBs |
| 5020399000 | Window Blinds | PRD | No | NP-53.9-Small Value | N/A | N/A | N/A | Jun-30 | GoP | 50,000.00 | 50,000.00 | | For re-procurement due to cancellation of contract last 2023 |
| MOOE - TOTAL : | | | | | | | | | | 932,300.10 | | | |

Reviewed by:

KYLIE KAUR M. DADO
BAC Secretary

Prepared by:

EMMANUEL B. ANDAYA
BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

HENYLIZ L. DARACAN / WILMA T. UNANA
Accountant / Budget Officer

Recommending Approval:

LORD LOUIS P. VALERA
Chairman

DEMOSTHENES N. MISTAL
Vice Chairperson

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Approved by:

CHARITO A. ZAMORA
Chairperson